

Durham College Students Inc.

2019/20 BUDGET

	TOTAL
REVENUE	
Total Membership and Health Revenue	5,642,000
Program Revenue	96,500
TOTAL REVENUE	5,738,500
LESS EXPENSES:	TOTAL
Total Health Related Expenses	3,581,682
Total Governance Expenses	88,250
Total BOD Expenses	59,835
Total Building/Student Centre Expenses	596,025
Total Locker Services Expenses	70,000
Total Management and Administrative Expenses	169,100
Total Membership Health & Wellness Expenses	561,047
Total Riot Radio Expenses	141,820
Total DCSI Clubs Expenses	142,827
Total DCSI Societies Expenses	157,173
Total Events Expenses	125,000
Contingency Expenses	45,742
TOTAL EXPENSE	5,738,500
NET SURPLUS (DEFICIT)	(0.00)